

LEEDSWATCH CCTV IMPROVEMENT SCHEME  
 OPTION APPRAISAL - NON-FINANCIAL COSTS AND BENEFITS

Appendix (a)

Objective	Weighting Factor	Option 1 <i>Do Nothing</i>		Option 2 <i>VCR replacement with DVD</i>		Option 3 <i>Digital Store</i>		Option 4 <i>Digital Storage in Partnership</i>	
		Score	Weighted Score	Score	Weighted Score	Score	Weighted Score	Score	Weighted Score
Continuity of Service	5	1	5	10	50	10	50	10	50
Fit for Purpose Accommodation	5	10	50	10	50	10	50	10	50
Meets and employs industry standards	4	1	4	5	20	10	40	10	40
Meets Police requirements	4	8	32	8	32	10	40	10	40
Provision of detailed & effective Management Information	5	2	10	2	10	10	50	10	50
Platform to future proof the system and allow scalability	4	0	0	0	0	10	40	10	40
Improves the contribution to the Council's strategic objectives	4	0	0	0	0	10	40	10	40
Allow further integration of existing and new partners	4	0	0	0	0	8	32	10	40
<b>Totals</b>		<b>22</b>	<b>101</b>	<b>35</b>	<b>162</b>	<b>78</b>	<b>342</b>	<b>80</b>	<b>350</b>

Ranking

4th  
Low

3rd  
Low

2nd  
High

1st  
High

Memo: Weighting Factor 1 to 5  
 Score 0 to 10  
 Maximum Score = 350